

U.S. Department of State
Bureau of Population, Refugees, and Migration
 Office of Admissions

FY 2010 REFUGEE PROCESSING BUDGET WORKSHEET (SUMMARY)

Agency and Location: Vienna, Austria

	FY - 2010
	Oct 1, 2009 - Sept 30, 2010
PERSONNEL	
FRINGE BENEFITS	
TRAVEL	
EQUIPMENT	
SUPPLIES	
CONTRACTUAL SERVICES	
OTHER DIRECT EXPENSES	
HEADQUARTERS EXPENSES	
REFUGEE PROCESSING COSTS	
CULTURAL ORIENTATION	
TOTAL DIRECT COSTS	-
INDIRECT COSTS Rate:	
TOTAL PROGRAM BUDGET	-

Refugees Presented to DHS	
Refugees Departed for U.S.	
Refugees Trained in C.O. programs	